

INCLINE VILLAGE INTERNATIONAL BACCALAUREATE IMPLEMENTATION PLAN
2009 - 2012
DRAFT

YEAR	MONTH	ACTION	DISTRICT COSTS	IV-IB COSTS
2009	June	DP Teacher Training: Biology, Art, English, Math SL, History (Tahoe City, CA)	\$0	\$5,430
	July	DP Teacher Training: French, Spanish (Atlanta, GA)	\$0	\$2,626
	August	MYP Teacher Training: 2 Math, 1 Administration/Coordination (Tahoe City, CA)	\$0	\$3,420
	August	PYP Teacher Training: 3rd and 4th grade (Tahoe City, CA)	\$0	\$2,280
	August	MYP, PYP Begin Trial Implementation	\$0	\$0
	October	DP Application Part A + Candidate Fee	\$0	\$8,500
	October	DP Teacher Training: Coordination, Theory of Knowledge (Salt Lake City, UT)	\$0	\$2,600
	October	PYP Teacher Training: 1 Administration/Coordination, 2nd grade (Salt Lake City, UT)	\$0	\$2,600
	October	Substitute Teachers for Salt Lake City Conference (1 day x 3 teachers)	\$243	\$0
	October	MYP Teacher Training: 1 Science, 2 Social Studies, 2 Spanish (Los Angeles, CA)	\$0	\$6,500
	October	Substitute Teachers for Los Angeles Conference (2 days x 5 attendees)	\$810	\$0
	November	DP Teacher Training: 1 Administration, 1 Physics (Portland, OR)	\$0	\$2,600
	November	MYP Teacher Training: 2 Music/Art, 2 PE (Portland, OR)	\$0	\$5,200
	November	Substitute Teachers for Portland Conference (1 day x 5 teachers)	\$405	\$0
	Winter	DP Candidate School (Online Curriculum Center access, IB Consultant assigned for App. B)	\$0	\$0
2010	January	MYP Teacher Training: 2 Technology, 2 English (Los Angeles, CA)	\$0	\$5,200
	January	PYP Teacher Training: K, 1st grade, 5th grade, ELL (Los Angeles)	\$0	\$5,200
	January	Substitute Teachers for Los Angeles Conference (2 days X 8 attendees)	\$1,296	\$0
	TBA	DP Teacher Training: 1 Math Studies, TBA	\$81	\$1,500
	April	DP Application Part B	\$0	\$0
	June	DP Complete Teacher Training: English, History, Music? (Tahoe City, CA)	\$0	\$3,300
	June	MYP Complete Teacher Training: Coordinator (Tahoe City, CA)	\$0	\$1,100
	August	PYP Complete Teacher Training (On-site), Continue Trial Implementation	\$0	\$12,000
	October	DP Candidate Fee (Application B)	\$0	\$9,500
	November	DP Site Visit	\$0	\$0
2011	January	PYP Second Language/Mother-tongue Development Program (Rosetta Stone 1 option)	0	\$11,000
	April	PYP Candidate Fee (Application A)	\$0	\$9,500
	April	MYP Candidate Fee (Application A)	\$0	\$9,500
	June	PYP Candidate School Status (Online Curriculum Center access, IB Consultant for App. B)	\$0	\$0
	June	MYP Candidate School Status (Online Curriculum Center access, IB Consultant for App. B)	\$0	\$0
	August	DP Authorized and Implemented	\$0	\$0
	October	DP Annual fees	\$0	\$9,600
2012	January	PYP Second Language/Mother-tongue Development Program (Rosetta Stone 1 option)	0	\$10,000
	April	PYP Candidate Fee	\$0	\$9,500
	April	MYP Candidate Fee	\$0	\$9,500

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	October	PYP Application Part B (Site visit to follow)	\$0	\$0
	October	MYP Application Part B (Site visit to follow)	\$0	\$0
	October	DP Annual fees	\$0	\$9,600
2009-2012		Community Proposed Total commitment to teacher training, application fees, Spanish Prgm.		\$148,156
2009-2011		WCSD Proposed Total commitment for substitute teachers during IB training	\$2,835	
ESTIMATES OF FUTURE ANNUAL COSTS				
Annual		DP, MYP, PYP IB fees	\$0	\$25,000
Annual	On-going	DP, MYP, PYP 3 trainings/year	\$0	\$4,500
Annual	On-going	PYP second language/mother-tongue development program (Rosetta Stone 1 option)	\$0	\$10,000
Annual	May	DP test postage	\$1,000	\$0
Annual	May	IB Publications	\$200	\$0
Annual	January	California Association of World Schools (Assn. includes Nevada, Hawaii) for all three schools	\$1,350	\$0
Annual	January	PYP Physical Education teacher (required component). Currently arduously community-funded.	\$0	\$60,000
		TOTAL monetary needs to support IB on an on-going basis; responsible parties to be determined.	\$2,550	\$99,500
		MINUS P.E. = +/- \$40,000; MINUS SPANISH LANGUAGE PROGRAM = +/- \$30,000		
Every 3-5 yrs		Required Programme Evaluation Visit Fees to take place at PYP and MYP to ensure quality programming and feedback. PYP after 3 years, then every 5 years; MYP after 4 years, then every 5.		\$7,000
NOT INCLUDED				
		Examples: required DP books for IB English, DP CD-ROM of former tests, child literature for second language/mother tongue support, extra planning period or stipend for MYP Coordinator, required 25% release time for DP Coordinator, DP Theory of Knowledge teacher for one period/year, any additional science lab equipment that may be needed, DP student candidate testing fees, and optional professional development for specific topics related to IB.		